Fitness Equipment and Sports Equipment Investment Programme

					Phase 1		Phase 2			
Capital requirement					Y1	Y2	Y3	Y4	**Total**	
	Current provision (no of items)	Recommended provision (no of items)		**2013-14**	**2014-15**	**2015-16**	**2016-17**	**2017-18**		
In-house Centres										
Springfield	44	65			263,000				**263,000**	
Five Rivers	49	75			291,500				**291,500**	
Marlborough	27	50					222,000		**222,000**	
Pewsey	22	40					195,000		**195,000**	
Devizes	33	50			142,000			75,000	**217,000**	
Amesbury & Durrington	37	50			10,000			212,000	**222,000**	Y1 - kit from Devizes
Tidworth	53	53							**0**	
Tisbury	25	40					160,000		**160,000**	Y1 - kit from 5Rs
Externally Managed Centres										
Melksham (Blue Pool & Christie) - West	64	75				280,000			**280,000**	
Calne	30	40				0			**0**	
Cricklade	27	40				0			**0**	
Trowbridge - West	77	100					369,200		**369,200**	
Olympiad - North	68	80					320,300		**320,300**	
Warminster - West	27	75					305,300		**305,300**	
Westbury - West	16	30				216,700			**216,700**	
Bradford On Avon - West	0	23				0			**0**	
Lime Kiln - North	30	50					249,300		**249,300**	
Activity Zone - North	30	50				232,500			**232,500**	
Downton		0							**0**	
	659	986		0	706,500	729,200	1,821,100	287,000	**3,543,800**	
	50%									
Revenue impact per year				0	0	70,650	72,920	182,110		
Cumulative revenue impact per year				0	0	70,650	143,570	325,680	354,380	

Appendix 1